

**MINUTE OF THE EXECUTIVE OVERVIEW AND SCRUTINY COMMITTEE – 1 DECEMBER 2011**

**52. REVISED CAPITAL PROGRAMME AND MID YEAR REVIEW 2011/2012**

Consideration was given to the report of the Borough Solicitor as circulated and contained on pages 407 to 425, which advised on the decision of Cabinet held on 15 November 2011 in respect of Land Disposal for Affordable Housing and incorporated the revised Appendix A and B to the attached report of the Borough Treasurer. The Borough Treasurer's detailed the revised Capital Programme 2011/2012 and provided an overview on the progress against it at the mid-year point. The Deputy Treasurer advised of a further minor change to Appendix B, circulated at the meeting, as contained on page 607.

During the ensuing discussion Members raised questions/queries relating to:

- The effect on capital expenditure as a result of the economic downturn.
- The Stock Condition Survey 3 year programme.

RESOLVED: That the Report detailing the Revised Capital Programme and progress against it at the mid-year point set out in Appendix 1 and the 'revised Appendix A', attached at Appendix 2, along with the tabled revised Appendix B, be noted.

(Note: Councillors Westley and Fowler left the Chamber following consideration of the this item.)